

CLAWSON HOSE & HARBY PARISH COUNCIL – COMBINED REPORTS

CLAWSON HOSE and HARBY PARISH COUNCIL CHAIRMANS ANNUAL REPORT 2018/19

I am pleased to report that the Neighbourhood Plan has now been adopted and should play a significant part in dealing with future planning applications in the Parish. The Parish Council would like to thank all the volunteer members of the community who contributed to the creation of the Plan.

The Melton Borough Council Local Plan has also been adopted, this should lead to reduction in the number of unwelcome major planning applications in the Parish.

The chairman and two members of the Neighbourhood Plan Committee represented the Parish Council at the Local Plan Enquiry and were instrumental in having two large development sites in Long Clawson (Sandpit Lane and The Mungee Field) excluded.

A major re-development planned for Long Clawson Dairy has caused some concern for local residents. The Dairy plays a major part in the local economy and should be supported where possible. The Parish Council has had constructive discussions with the Dairy to alleviate local concerns.

The proposed Canal Farm development remains uncertain due to unresolved issue of a proper footpath access.

The Badger Set in St Remigius Church Yard, which has proved very troublesome, has been dealt with.

A major housing development at Manor Farm, Hose, has been approved. The Parish Council will receive a section 106 contribution towards Playground equipment from this.

In Harby, the Parish Council owned Leys Car Park has been surfaced with Tarmac and is much improved.

A new constitution for the management of the Village Hall has been agreed. The Parish Council has also agreed in principle to the building of a new Village Hall on the Leys playing field.

The Parish council is very grateful for the help it has received from volunteers throughout the past Year - the Tree Wardens, Mr Hamish Forbes in Long Clawson and Mr Alan Semper in Harby. Special. Thanks must also go to Mrs Carole Brown and Phil Goodman for their outstanding contribution to the Parish Neighbourhood Plan and the Melton Local Plan Enquiry.

Finally, I would like to thank the Clerk of the Council, the elected members and all the Parish Council volunteers for their continued efforts throughout the year.

The PC accounts for the year are yet to be finalised but the statement to the end of February 2019 is attached. After adjustment to cover major works to Harby car park, it is likely that a balance of approximately £50,000 will be carried forward to the next financial year.

Phillip Tillyard.
Chairman of the Parish Council

RECEIPTS & PAYMENTS ACCOUNT AS AT 28th February 2019

| RECEIPTS | £ |
|---|-----------------|
| Precept | 55140.51 |
| VAT Repayments | 5351.02 |
| Allotments | 1286.50 |
| Cemetery fees | 636.00 |
| MBC Grass-cutting | 2868.12 |
| Grants & Donations | 5164.00 |
| Wayleaves | 197.57 |
| Interest | 166.52 |
| Others | 2.00 |
| Total Receipts | 70812.24 |
| | |
| PAYMENTS | |
| Establishment | 20748.76 |
| Grounds Maintenance & Hedges | 15973.54 |
| General Maint./Minor Works | 4863.12 |
| Street lighting - energy/maint. | 11114.74 |
| Minor grants & donations | 45.23 |
| Major Works | 13530.00 |
| Grants Churchyard maintenance | 0.00 |
| Grants to Village Halls | 0.00 |
| Contingency | 1321.50 |
| Section 137 Payments | 104.00 |
| Payments GNS grant | 0.00 |
| VAT Payments | 6189.86 |
| Total Payments | 73890.75 |
| | |
| Excess of receipts over payments | -3078.51 |

Bank balances

31st March 2018

28th Feb 2019

| | | |
|--|-----------------|-----------------|
| Bank balance - current a/c BX Standard | 20555.73 | 21603.63 |
| Bank balance - deposit a/c Instant Acc | 54753.53 | 50060.56 |
| Less unrepresented cheques | 1071.56 | 505.00 |
| | 74237.70 | 71159.19 |

| | |
|---|-----------------|
| Balance @ 31/03/prev.yr | 74237.70 |
| Excess of receipts over payments | -3078.51 |
| Balance @ current month | 71159.19 |
| Less earmarked funds | 2413.24 |
| Total available at current month | 68745.95 |

Earmarked funds are made up of:

| | |
|-------------------------------------|-------------------|
| Hose VH grant money 07/109 | £ 2,006.00 |
| Remainder GNS funds Minute 15/15fvi | £ 407.24 |
| Total | £ 2,413.24 |

Report for Harby, Hose and Long Clawson Parish Council – HOSE PRIMARY SCHOOL

As ever, the past year has been a very busy one in Hose. We have 53 children on roll and this year we welcomed Miss Moxham as a new member of our support staff.

Our school year started off with a barbeque to welcome everyone back after the summer holidays and to welcome new families to the school. The PFA were busy later on in the year, with organising the Christmas Bazaar and various fundraising events for the children including a Fashion Show.

The PFA also provided funds for our annual visit to the pantomime in Grantham and a wonderful Christmas party. They have also provided funds which have allowed all children in Key Stage 2 to learn and musical instrument. St Michael and All Angels Church was well-used by the school for its Harvest, Act of Remembrance and Christingle Services. Although we have come to expect a good turnout for these occasions, we have been delighted by the number of friends and family who join us for these special times.

The school has continued with some very important and successful partnerships including a Vale School to School Partnerships where schools work together in collaboration to monitor and evaluate the educational provision and priorities for school development. This is a mutually supportive partnership and should be of great benefit over time. The school has continued its partnership Nottingham Trent Universities who send trainee teachers to us for their practical work experience. The Vale Schools Partnership is as strong as ever and head teachers work together to support each other and provide joint educational opportunities for pupils and staff. This includes the Vale Choral event, joint staff training for Active Maths and staff wellbeing.

We are a very active member of the Oadby Learning Partnership which has helped support staff development in the sciences as well as helping to inspire children in the future through careers workshops. Inspire+ have provided the sports coaching this year and we now have the Young Ambassador training within school – this helps promote self-esteem as well as using peer to peer mentoring to promote physical and emotional health. We have been fortunate to have inspirational speakers in school which have raised the profile of resilience in all pupils.

The children have shown great resilience whilst we have been unable to use the Village Hall field for PE during the first part of Term 2. However lessons have now returned to the field and I would like to thank the Tennis Club for allowing us the use their toilet facilities.

100% pupils achieved or exceeded the expected standard for pupils at the end of primary school in the 2017-18 academic year. We are predicting that this current Year 6 will do equally well. We have celebrated our first sporting trophy in a number of year when we won the Vale basketball tournament during Term 1.

The KS2 Children had a fantastic time during their residential at Swadlincote. Residential provide an invaluable experience for children in developing their self-help skills and learning to work collaboratively with each other.

I have thoroughly enjoyed my first year as Head teacher at Hose School. I am blessed with lovely children and fabulous parents who have made the school a real part of the community.

REPORT ON TREES AT THE FOLLOWING LOCATIONS IN HARBY

| | | |
|---------------|------------------------------------|---|
| HA1 | Stathern Lane, Community Orchard | Second tree on the left as you go through the entrance gate has been broken off (Photo 0746). Lots of plastic & other rubbish needs removing |
| HA2 | Boyers Orchard, Allotments | No action needed, but I understand from Andy Dunlop that three trees at the back of his allotment have been marked to be reduced in height to about 1500mm (Photo 0745) |
| HA3/ HA12 | Burden Lane/ School Lane, corner | No action needed |
| HA4 | Leys, playground | No action needed |
| HA5 | Leys, car park | No action needed |
| HA6 | Leys, wooded area | No action needed |
| HA7 | Watsons Lane/ School Lane, corner | One cherry tree has a dead branch (bark coming off & evidence of woodworm) (Photo 0749) |
| HA8 | Leys, football pitch | Alder at back left corner has dead trunk with holes indicating internal rotting (Photo 0741) |
| HA9 | Stathern Lane, Main Street, corner | No action needed |
| HA10/ HA11 | Stathern Lane, Nature Reserve | One tree has broken trunk about 4m high with leafy branches hanging down (Photo 0747, 0748) |